

## Whaddon Parish Council Precept Requirement 2019/20

(To be approved at the Parish Council meeting on 14<sup>th</sup> January 2019)

### Whaddon Parish Council Budget for Year 2019/20

#### Anticipated expenditure for 2019/20

	£	£
Cost of Parish Administration (see below)		14,058

#### Additional expenditure/projects:

Reserve for Village Hall and Playground (for capital/renovation projects)	1,600	
Donation towards fencing for toddler play area	600	
Reserve for Highways/footpaths/verges (c£1,100 traffic calming, £300 verges)	1400	
		<hr/>
		4,100
<b>Total costs for year 2019/20</b>		<hr/> <b>18,158</b>

#### Income for year 2019/20

SCDC Grass-cutting allowance (2017/18 and 2018/19 actual £510.22)	520	
Newsletter Advertising	160	
<b>PRECEPT (balancing figure)</b>	<b>17,478</b>	<hr/>
		18,158

**Parish Funding requirement/Precept 2019/20** **17,837.77**

Band D equivalent households 220.4

Cost per household **£80.92**

Change over prior year £ 0.83  
(1%)

## WHADDON PARISH COUNCIL - BUDGET FOR 2019/20

	Forecast 2018/19	PRECEPT BUDGET 2018/19 £
<b><u>Parish Administration Costs</u></b>		
Clerks Salary	4420.00	4285.00
Clerks Expenses	200.00	200.00
Chair's Expenses	200.00	200.00
Subscriptions - Cambs. & Peterborough Association.of Local Councils	215.90	210.00
Subscriptions - Cambridgeshire ACRE	55.00	48.00
Insurance	291.20	400.00
Internal Audit	40.00	60.00
Grass cutting – recreation ground (24 cuts budgeted @ £55)	1320.00	1320.00
Grass cutting – verges (5 cuts budgeted + 1 x Bridge Street ditch strim)	730.00	800.00
Grass cutting – Church		
Grass cutting - footpaths	95.00	95.00
Handymen - (2 hrs per week) litter picking/weeding and maintenance work (notice boards & Village Sign/ Bridge Street Fountain Pump)	700.00	1040.00
Handymen – materials	100.00	200.00
Newsletter	460.00	460.00
Defibrillator costs (training, VETS, replacement pads, battery etc)	295.00	275.00
Website management	42.00	42.00
Information Commission (Data Protection)	40.00	40.00
Training	400.00	500.00
Electricity – street lighting	60.00	60.00
Annual Parish Meeting	20.00	20.00
Contingency	705.00	1000.00
Venue hire – meetings	200.00	200.00
Remembrance Day wreath/posy	27.00	30.00
Charitable Donations	100.00	100.00
Election costs – Admin Fee	105.00	0
Total excluding Whaddon Village Hall & Rec Ground Trust grant	10841.27	12608.00
WVHRGT grant (see below)	1900.00	1450.00
<b>Total estimated Parish Administration</b>	<b>12741.27</b>	<b>14058.00</b>
<b><u>Whaddon Village Hall &amp; Recreation Ground Trust Grant</u></b>		
Asset and public liability insurance	1412.05	1450.00
ROSPA/fire alarm checks etc	487.95	0.00
	<b>1900.00</b>	<b>1450.00</b>