

## Whaddon Parish Council Precept 2010/11

### Anticipated expenditure for 2010/11

Running Cost of Parish Administration  
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11,430

### Proposed extra expenditure:

Bus-service trial

420

Parish Plan

1,000

Traffic Calming Measures \*

3,100

4,520

**Total costs for year 2010/11**

**15,950**

PRECEPT

15,950

- Speeding Traffic is one of the major concerns for villagers (as identified in the Parish Plan). In conjunction with Cambridgeshire County Council, the Parish Council has established that some speed-reducing measures in Meldreth Road are required. CCC has no funds for this and costs will need to be met by the Parish. The Parish Council has started to build up a fund towards this. Total costs could be in the region of £35,000 (2009 estimate).

## WHADDON PARISH COUNCIL - PRECEPT FOR 2010/11

<u>Parish Administration Costs</u>	2010/11	2009/10	F Forecast A Actual
Clerks Salary **	4,620	3,550	F
Clerks Expenses	200	185	F
Chair's Expenses	200	80	F
Subscriptions - Society of Local Council Clerks	85	82	A
Subscriptions - Cambs. Assoc.of Local Councils	135	127	A
Subscriptions - Cambs. ACRE/National Playing Fields	35	35	F
Insurance	2,284	2,143	A
Internal Audit	70	60	A
External Audit	400	400	A
ROSPA	90	395	A
Grass cutting – recreation ground	1,210	1,375	A
Grass cutting – verges	675	640	F
Grass cutting – Church	80	80	F
Handyman – regular duties	416	300	F
Handyman – maintenance & project work	400		
Newsletter	320	320	F
Website management	15	55	F
Training	500	500	F
Electricity – phonebox	25	25	F
- street lighting	100	90	F
Contingency	1,000	1,000	F
Annual Parish Meeting	50	0	
<b>Total estimated Parish Administration</b>	<b>12,910</b>	<b>11,442</b>	
<b>Less SCDC grass-cutting allowance</b>	<b>(650)</b>	<b>(648)</b>	A
<b>Less contribution from Playground Project re insurance</b>	<b>(830)</b>	<b>(800)</b>	F
	<b>11,430</b>	<b>9,994</b>	

\*\* Clerk's hours increased from eight to (a maximum of) ten per week to accommodate work-load